

EVERETT CITY COUNCIL AGENDA ITEM COVER SHEET

PROJECT TITLE:

An Ordinance creating the special construction fund entitled "Police Headquarters Masonry Restoration Project", Fund 342, Program 020, authorizing the design and restoration of the existing masonry at Police Headquarters.

_____	Consent
_____	Action
2/10	First Reading
2/17	Second Reading
2/24	Third Reading
_____	Public Hearing

COUNCIL BILL #	<u>CB1602-06</u>
Originating Department	<u>Facilities</u>
Contact Person	<u>Scott Pattison</u>
Phone Number	<u>425-257-8846</u>
FOR AGENDA OF	<u>February 10, 2016</u>

Initialed by:

Department Head

CAA

Council President

db
jm

<u>Location</u>	<u>Preceding Action</u>	<u>Attachments</u>	<u>Department(s) Approval</u>
3002 Wetmore Avenue	None	Ordinance	Facilities, Police Department.

Amount Budgeted	\$515,000.00	
Expenditure Required	-0-	Account Number(s):
Budget Remaining	-0-	Fund 342, Program 020
Additional Required	-0-	

DETAILED SUMMARY STATEMENT:

The Police Headquarters is in need of a masonry restoration to repair defects, provide additional strength, and extend the life of the building. The scope of work includes cleaning and sealing, tuck pointing grout joints, rebuilding some parapet corners and installing helical wall ties. The construction documents for this project were completed in 2015. The design cost includes the cost for construction administration. The proposed Ordinance will fund the design and restoration of the existing masonry at the Police Headquarters.

The estimated cost of the project is as follows:

Design	\$ 10,000
Construction	\$ 495,000
<u>Project Costs</u>	<u>\$ 10,000</u>
TOTAL	\$ 515,000

The source of funds will be CIP 1.

RECOMMENDATION:

Adopt an Ordinance creating the special construction fund entitled "Police Headquarters Masonry Restoration Project", Fund 342, Program 020, authorizing the design and restoration of the existing masonry at Police Headquarters.



ORDINANCE NO. _____

AN ORDINANCE creating the special construction fund entitled "Police Headquarters Masonry Restoration Project", Fund 342, Program 020, authorizing the design and restoration of the existing masonry at the Police Headquarters.

WHEREAS, the City Council has recognized the need to restore the masonry at the Police Headquarters located at 3002 Wetmore Avenue.

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1: A special construction fund is hereby established as Fund 342, Program 020 entitled "Police Headquarters Masonry Restoration Project" to accumulate the design and restoration costs required to restore the existing masonry.

Section 2: Authorization is hereby granted to the Facilities/Property Management Director under the administration of the Mayor, to assume full responsibility for conducting all tasks and performing all necessary steps to accomplish the actions authorized by this Ordinance.

Section 3: The estimated cost of the project, including costs related to design, construction, equipment, and contract administration shall be determined at the completion of design development.

Section 4: The sum of \$515,000.00 is hereby appropriated to Fund 342, Program 020 "Police Headquarters Masonry Restoration Project".

A. Use of Funds

Design	\$ 10,000
Construction	495,000
Project Costs	<u>10,000</u>
Total	\$ 515,000

B. Source of Funds

CIP 1	\$515,000
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- C. The appropriation shall not lapse, but shall be carried forward from year to year until fully expended or the purpose has been accomplished or abandoned without the necessity of re-appropriation.

Section 5: The City Treasurer of the City of Everett is hereby authorized to negotiate a reasonable rate of interest and obtain temporary financing to satisfy interim construction costs. Temporary financing shall be redeemed as soon as reimbursement is received.

Section 6: Severability. If any provision of this ordinance shall be declared unconstitutional or invalid by any court of competent jurisdiction, it shall be conclusively presumed that this ordinance would have been enacted without the provision so held unconstitutional or invalid and the remainder of this ordinance shall not be affected as a result of said part being unconstitutional or invalid.

CITY OF EVERETT

Ray Stephanson, Mayor

Attest:

Sharon Fuller, City Clerk

Passed:

Valid:

Published: